

1/6/2014



UN Development Programme Gender

Project: 00056808
 Project Title: Implementation of the UNDP GES 2008-2013
 Start Year: 2009
 End Year: 2014
 Implementing Partner: UNITED NATIONS DEVELOPMENT PRO

Budget (US\$) as of Last Revision on

Donor	Fund	Amount
UNDP	04840 GENDER MAINSTREAMING INITIATIV	1,850,000.00
UNDP	11888 Country Co-Financing CS	150,000.00
Total Budget (### and Beyond)		2,000,000.00
Total Utilization (2013* and Prior)		15,818,242.95
Project Total		17,818,242.95

Responsible Parties: UNDP

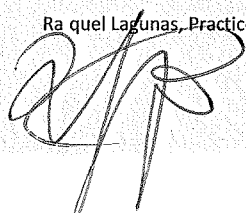
Revision Type: General Budget Revision

Project Description:

This interim budget revision has been prepared to reflect the cost of staffing and general operating expenses for 2014. A new budget revision will be prepared to fully allocate resource available with Gender Team by early February when additional funding from Global Programme will be assigned to Gender Team and the final allocation of Gender Mainstreaming Initiative will be known.

Agreed by:  Randi Davis, Director a.i

Date: 8/1/2014

Agreed by:  Raquel Lagunas, Practice manager a. i.

Date: 8/1/2014

* - 2013 utilization data are estimation and will change in future when the books for the year will be officially closed.

Nassim Davlatshoev

From: Magdy Martinez-Soliman
Sent: Tuesday, January 07, 2014 11:06 AM
To: Nicholas Rosellini; Mourad Wahba; Pedro Conceicao; Dafina Gercheva; Darshak Shah; Jakob Simonsen; Jessica Faieta; Douglas Passanisi; Marta Ruedas
Cc: Patrick Keuleers; Karen Vardanyan; Randi Davis; Matilde Mordt; Jamshed Kazi; Nadia Rasheed; Margaret Chi; Shanthi Karuppiah; Noella Richard; Nergis Gulasan; Elson Decolongon; Marjolaine Coté; Margarita Bernardo; Vera Hakim; Nassim Davlatshoev; Jason Pronyk; Niamh Collier
Subject: RE: Request for global projects extensions
Attachments: Project Extension Request_EEG DGG HHD GT.January 6th.xls

Dear Colleagues and Project Board Members,

Towards the end of last year, you received particular requests for some urgent extensions of projects, which you kindly approved. Rather than filling your inboxes with a flurry of additional requests, one by one, we wanted to take a coordinated approach in the light of this year's thorough review of BDP's global projects, so that we align them with the Strategic Plan and Global Programme. Such alignment has in some cases additional anchorage in Regional Programmes and Regional Centres' structure, particularly relevant to our work, BERA's activities of outreach to specific donors, and the development of the BPPS as we go.

Following the expected approval of the Global Programme by the Executive Board in January 2014, and in parallel with the implementation of the structural review recommendations and creation of the Bureau for Policy and Programme Support, new global projects will be developed in 2014 and beyond to deliver on the Strategic Plan's outcomes.

In the meantime, we need to ensure continuity of those Global Projects' operations which either fall under key areas of work of the new Strategic Plan, and/or have non-core resources available and pending legal obligations including for funding the work of policy advisors and consultants. Given the above, we are seeking for your kind endorsement of extension of the below mentioned Global Projects timelines on a no-objection basis by Friday, 17th of January. Detailed listing of output projects against each award is in the attached excel table.

Given the bulk submission, we are of course available to provide details on each and every one of these projects.

I thank you in advance for your collaboration.

Best regards.

Magdy

Democratic Governance Group

Award #	Title	Proposed new end date
00057501	Democratic Governance Group	31-Dec-14
00057291	Oslo Governance Centre	30-Jun-14

00046312	OGC Operational Budget	30-Jun-14
00059494	Accelerating Access to Justice for Human Development	31-Dec-14
00011447	ICT for Development Strategies	31-Dec-14
00036213	PA for e-Government Programme Support	31-Dec-14
00065098	Inclusive and Participatory Political Institutions	31-Dec-14
00056510	Programme on Anti-Corruption Development	31-Dec-14
00047966	Global Human Rights Strengthening Programme	31-Dec-14

Environment and Energy Group

Award #	Title	Proposed new end date
00056743	Environment and Energy Global programme 2009-2013	31-Dec-14
00060784	The Integrated Drylands Development Programme Phase II	31-Dec-14
00060234	Down to Earth: Territorial Approach to Climate Change	30-Jun-14
00056574	Integrating CC Risks into Dev. Planning & Programming	31-Dec-14
00059323	Strengthening national capacity to address CC in LDCs	31-Dec-14
00043314	Support for the Implementation of Knowledge Management	31-Mar-14
00043439	MDG-based National Development Strategies and Energy	31-Dec-14
00033831	Energy Access policy advisory services	31-Dec-14

HIV, Health and Development Group

Award #	Title	Proposed new end date
00038766	Support to Global Fund Partnership	30-Jun-14
00058584	Development Dimensions of HIV and Health	30-Jun-14
00063928	Development Dimensions of HIV and Health	30-Jun-14

Gender Team

Award #	Title	Proposed new end date
00056808	Programme Support Towards Implementation of Gender Equality Strategy	31-Dec-14



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Award #	Project #	Title	Proposed new end date
56808		Programme Support Towards Implementation of Gender Equality Strategy	31-Dec-14
	Output IDs	Output Description	
	69820	Strengthened national capacities to integrate gender equality considerations in development planning and budgets frameworks	
	69822	Supported women's political participation both in numbers and agency to achieve gender equitable policies	
	69823	Enhanced UNDP Country Offices, Regional Service Centers capacities on multi-sectoral GBV programming in CPR settings	
	69824	Supported capacities of government and CSOs to formulate and implement gender sensitive environment plans and programmes that address the needs of poor women and men	
	69825	UNDP knowledge base and advocacy on gender equality and women's empowerment strengthened	
	69826	Accountability for gender equality results strengthened	
	69827	Capacity for the roll out of the GES enhanced, including strengthened partnership, outreach and resource mobilization	

OUTCOMES	INTENDED OUTPUTS <i>Indicators and baseline</i>	OUTPUT TARGETS (FOR YEARS)	INDICATIVE ACTIVITIES	TIMERAME (Q1-Q2-Q3-Q4)	RESPONSIBLE PARTIES	INPUTS in USD*	
						INR/US\$	2014
POVERTY AND INDE - RUTHIA/VAUGHN							
BPP. OUTCOME58	Output 1: 00069820 - Strengthened national capacity to integrate gender equality considerations in development planning and budgets frameworks	4. Staffing, Radha Singla Gender Specialist, Lucia Falla		Q1-Q4 Q1-Q4	Staff Gen. and Economy (P3) Consultancy	209,145 57,420	260,565 13,028
POVERTY AND INDE - RUTHIA/VAUGHN							
BPP. OUTCOME58	Output 3 - 00069822: Supported women's political participation both in numbers and local level	13. Support to strengthen women's legal rights, empowerment and access to justice, Christine Forster Gender Specialist, Kirsten Petersen		Q1-4	Gender team Consultant Consultant	11,500 41,000	52,500 2,625
POVERTY AND INDE - RUTHIA/VAUGHN							
BPP. OUTCOME58	Output 4: 00069823 Enhanced UNDP Country Offices, Regional Service Centers capacities on multi-sectoral GBV programming in CPR settings <i>Indicators: Baseline:</i>	17. Gender equality and women's empowerment enhanced in post-disaster and post-conflict situations, Tracy Vaughn		Q1-Q4	Staff: Gender Advisor (P5)	287,200 14,500	287,200 14,500
ENVIRONMENT CLUSTER - LUCY WAJIRU							
BPP. OUTCOME60	Output 5: 00058324 Supported capacities of government and CSOs to formulate and	6. Staffing, Lucy Wajirru		Q1-Q4	Programme Specialist (P3)	209,145 10,157	209,145 10,157

Output 6: 00069825 UNDP knowledge base and advocacy on gender equality and women's empowerment strengthened Indicator 2	Target 1:	Total 5% BDP fee	0
Output 7: 00069826 Accountability for gender equality results strengthened Indicators: Baselines: ROAR and Gender Marker Analysis, Integrated workplan	Target: Inclusion of gender equality results in all new UNDP results-based management processes Strategic Plan and GES report completed and presented to the Board Target:		108,000 41,000 287,200
Output 8: 00069827 Capacity for the roll out of the GES enhanced, including strengthened partnership, Baselines:	Target: 2014: 2015: 2016: 2017:		436,200 21,810
Output 9: 00069828 Capacity for the roll out of the GES enhanced, including strengthened partnership, Baselines:	Target: 2014: 2015: 2016: 2017:		130,000 60,000 30,000 5,000
Output 10: Knowledge management frameworks, products and services support	Target: 2014: 2015: 2016: 2017:		62,000 156,238 50,000 29,057 142,857 685,152 33,258
Output 11: Knowledge management frameworks, products and services support	Target: 2014: 2015: 2016: 2017:		1,850,000 150,000
AWARD TOTALS			
Programme: 1,904,762		BDP Implementation Support (5%): 95,238	
Total Programme: 2,000,000			

Gender Mainstreaming Initiatives (GMI) - Indicative Spending Limit TBC by OFRM
OGA, Policy Advisor, Gender